



# Children's Centres Consultation

Open from 31 January until 24 April



Working for every child

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# AGENDA

1. Welcome
2. Purpose of engagement
3. Drivers for change
4. Proposals
5. Shaping the proposals further
6. Q&A

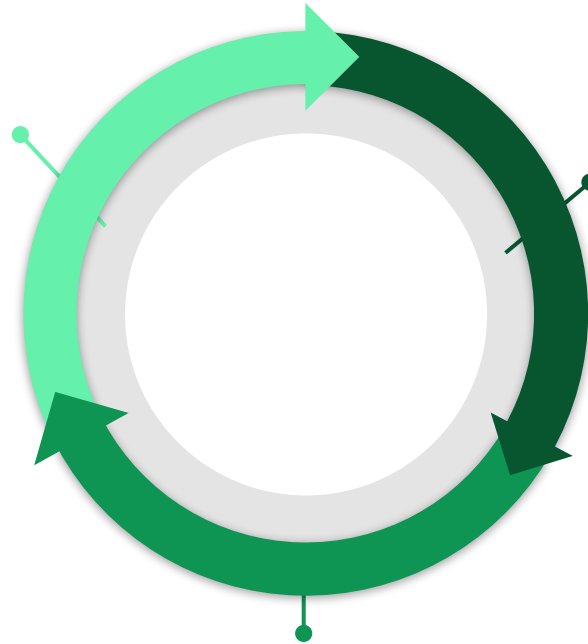
## Purpose of the engagement:

### 2. Consult

We are still at a formative stage.

### 3. Engage

An opportunity to feed into the process.



### 1. Inform

**Working for every child** Share the drivers underpinning the proposals.

## Drivers for Change



- £1.07m overspend...on target to increase
- 57m Council budget gap
- 4m EY savings target by 2026/2027

**%Take up**

## **3&4 yr olds funded entitlement, statistical neighbours & national**

	2018	2019	2020	2021	2022	2023
Hammersmith and Fulham	82	80	78	73	71	69
Southwark	81	81	81	76	74	72
Waltham Forest	84	82	81	76	80	82
Haringey	78	79	81	77	78	82
Lewisham	83	83	79	79	80	79
Islington	83	83	83	80	79	77
Croydon	85	86	85	80	84	87
Greenwich	86	87	86	81	82	84
Enfield	86	83	85	81	82	83
Lambeth	87	87	86	82	82	76
Hackney	86	88	88	84	86	85
Statistical Neighbours	83.5	83.1	82.5	78.4	79.1	79.1
Inner London	80.0	80.0	79.0	76.0	76.4	75.8
England	94.0	93.0	93.0	88.0	92.3	93.7

## % Take up of 2YO funded entitlement, statistical neighbours & national

	2018	2019	2020	2021	2022	2023
Croydon	82	47	49	42	51	57
Waltham Forest	48	47	50	44	60	61
Hammersmith and Fulham	85	50	52	45	55	54
Lewisham	54	56	57	47	61	62
Southwark	93	61	57	48	70	66
Haringey	54	47	54	48	58	65
Enfield	54	50	53	49	59	61
Greenwich	56	58	60	50	62	62
Hackney	59	60	64	57	66	69
Islington	64	61	67	61	70	75
Lambeth	64	63	63	60	71	81
Statistical Neighbours	65	54	56	49	62	64
Inner London	60	56	57	50	62	65
England	72	68	69	62	72	74

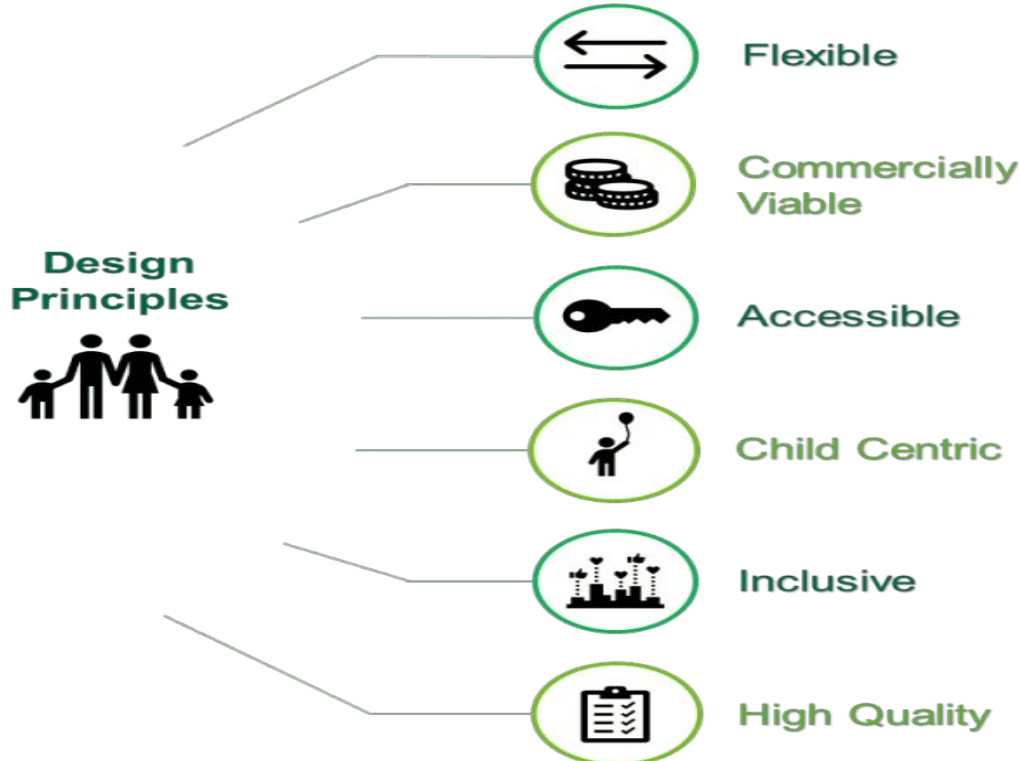
# 0-4 Population variance

GLA 2020-based housing-led population projections, 2021

[https://cityhackneyhealth.org.uk/wp-content/uploads/2022/03/FINAL\\_-\\_A-health-needs-assessment-for-the-population-aged-0-to-25-for-the-City-of-London-and-Hackney-Google-Docs.pdf](https://cityhackneyhealth.org.uk/wp-content/uploads/2022/03/FINAL_-_A-health-needs-assessment-for-the-population-aged-0-to-25-for-the-City-of-London-and-Hackney-Google-Docs.pdf)

0-4	2011	2021	Change	Census data	2031	Change
	19,644	18,157	7.6%	16,135	16,111	11.3%

# Reference group design principles







# Local & National Opportunities

- Expansion of funded entitlement to 2YO April, and children 9 months Sep.
- Wrap-around childcare programme in schools option to partner with EY settings - 3 yr funding.
- Recommendations from EY and Commission



# Options considered (EY report)

- Outsource or close all CC nurseries
- Remove the Council subsidy from CC's
- Increase fees significantly to cover the full cost of the service
- Restructure provision to achieve savings



# Options considered and in scope

(pg 21 consultation document)

- Reduce the use of agency staff, therefore providing better value for money and improving the consistency of care.
- Facilitate more efficient and effective building maintenance, by streamlining costs.
- Improve budget management and governance with improved systems.



## Options considered and in scope

- Restructure provision to achieve savings - 4 proposals.
- Target the use of Council childcare subsidy to support low income, disadvantaged and vulnerable children to access provision at children's centres.
- Plan for the expanded funded entitlement



# Fernbank & Sebright Proposal

- We propose to scope a tendering process to invite expressions of interest to ensure the ‘best fit’ provider is selected to take over the management of Fernbank and Sebright Children’s Centres.
- The commissioning scope will consider:
  - Length of contract to secure long term commitment
  - Secure places for disadvantaged children & those in need
  - Premises costs
  - Expansion of funded entitlement Sep 2025



## Oldhill Children's Centre Proposal

- Term-time provision 38 weeks for children 9 months to 3 years, funded by the 15 and 30 hours early years entitlement.
- Holiday and wrap-around care at the beginning and end of the day.
- 4 year olds offered a place in Oldhill nursery class, or parental choice at an alternative setting.



## Hillside Children's Centre Proposal :

- Develop a Additional Resource Provision (ARP) specialist nursery funded by DSG - north and south.
- 24 ARP places to children with SEND and 17 places for children without SEND.
- Term-time provision (38 weeks) 2, 3 & 4 YO.
- Fees for wrap-around provision and top-up likely to be comparable to children's centre fees.
- Working closely with health partners and family hubs.



## Shaping the Proposals Further

- How else might we achieve the savings
- Is there anything we have not considered





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